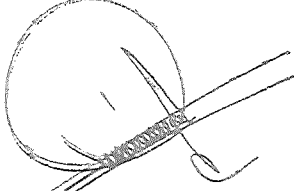
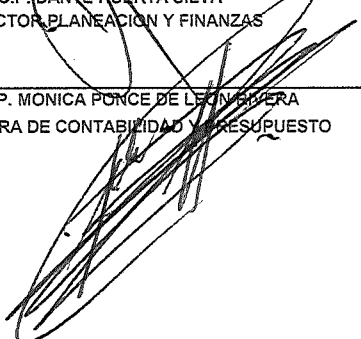


DIRECCION DE PENSIONES CIVILES DEL ESTADO (a)						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2020 (c)	2021 (c)	2022 (c)	2023 (c)	2024 (c)	2025 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	3,064,235,752.00	2,945,919,568.00	4,386,945,340.00	4,677,589,053.00	4,964,299,946.00	5,341,754,979.00
A. Servicios Personales	74,671,032.00	68,261,649.00	88,050,353.00	93,294,217.00	102,649,448.00	111,265,685.00
B. Materiales y Suministros	1,903,830.00	1,154,527.00	2,826,470.00	2,985,110.00	2,962,235.00	3,199,231.00
C. Servicios Generales	1,448,907,862.00	1,509,448,671.00	2,291,274,368.00	2,152,791,113.00	2,174,304,617.00	2,309,598,456.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,409,430,233.00	1,268,128,576.00	1,786,807,011.00	2,035,784,770.00	2,284,792,797.00	2,569,187,384.00
E. Bienes Muebles, Inmuebles e Intangibles	252,499.00	341,571.00	652,852.00	791,955.00	889,795.00	434,581.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	129,070,296.00	98,584,474.00	217,334,286.00	391,941,888.00	398,701,054.00	348,069,642.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	3,064,235,752.00	2,945,919,568.00	4,386,945,340.00	4,677,589,053.00	4,964,299,946.00	5,341,754,979.00


 LIC. PEDRO GUSTAVO VALENZUELA CANTELLANO
 DIRECTOR GENERAL


 C.P. DANTE HUERTA SILVA
 DIRECTOR PLANEACION Y FINANZAS


 MIFF Y C.P. MONICA PONCE DE LEON HERRERA
 SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO